

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management**

Rate Notice

Facility: Meadows

Fiscal Year 2019

Nursing Cost

1. Total Allowed Nursing Cost	\$	553,654.00
2. Trending Factor		1.0280000
3. Trended Nursing Cost	\$	569,156.31
4. Indexing Factor		1.0280000
5. Indexed Nursing Cost	\$	585,092.69
6. Patient Days		2,854
7. Nursing Services Per Diem Payment Rate	\$	205.01

All Other Cost

1. Other Care Related Costs	\$	781,663.00
2. Other Operating Costs	\$	609,155.00
3. Indirect Ancillary Costs	\$	4,452.00
4. Total All Other Costs (Other Than Capital) - calculated	\$	1,395,270.00
5. Trending Factor		1.0280000
6. All Other Costs Trended - calculated	\$	1,434,337.56
7. Indexing Factor		1.0280000
8. All Other Costs Indexed	\$	1,474,499.01
9. Capital Costs	\$	154,881.00
10. Total All Other Costs (Trended and Indexed)	\$	1,629,380.01
11. Patient Days		2,854
12. All Other Cost Per Diem	\$	570.91

Payment Rate Computation

1. Nursing Services Per Diem Payment Rate	\$	205.01
2. All Other Cost Per Diem Rate	\$	570.91
TOTAL RATE	\$	775.92